

SOUTHEND-ON-SEA - REVENUE BUDGET AND COUNCIL TAX 2019/20**£'000**

Base Budget 2019/20	123,150
Net Budget Investment/Reductions (Appendix 2) (excluding Public Health)	2,497
Total Budget Requirement 2019/20	<u>125,647</u>

Less:	
Revenue Support Grant	(5,925)
Business Rates Retained	(36,467)
Reserves and Balances	(2,500)
	<u>(44,892)</u>

Council Tax Requirement (Council Tax and Adult Social Care Precept)	<u>80,755</u>
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Council Tax Base	58,424.44
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Council Tax Band D (Southend-on-Sea element)	1,382.22
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Overall Council Tax - Band D equivalent

	Band D Council Tax £	Increase %	Band D Council Tax £	Increase %
	Leigh on Sea		Unparished Area	
Souhend-on-Sea Borough Council (including Adult Social Care Precept)	1,382.22	4.49%	1,382.22	4.49%
Essex Police	192.96	14.16%	192.96	14.16%
Essex Fire & Rescue Services	72.45	2.94%	72.45	2.94%
Leigh on Sea Town Council	47.70	1.73%	-	-
	<u>1,695.33</u>	<u>5.36%</u>	<u>1,647.63</u>	<u>5.47%</u>